

BUGET DE STAT pe anul 2026
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care cred. bug. destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
224	TOTAL CHELTUIELI (cod 64.01)	49.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
225		49.01.ca	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
226	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8.350.825		2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
227		01.ca	8.350.825		2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
228	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7.436.557		2.065.619	2.125.041	1.777.620	1.468.277	0	0	0
229		10.ca	7.436.557		2.065.619	2.125.041	1.777.620	1.468.277			
230	Cheltuieli salariale in bani	10.01	7.271.557		2.020.828	2.079.002	1.738.600	1.433.127			
231		10.01.ca	7.271.557		2.020.828	2.079.002	1.738.600	1.433.127			
232	Salarii de baza	10.01.01	6.872.177		1.910.758	1.959.852	1.673.000	1.328.567			
233		10.01.01.ca	6.872.177		1.910.758	1.959.852	1.673.000	1.328.567			
234	Alte sporuri	10.01.06	213.000		60.018	68.872	30.000	54.110			
235		10.01.06.ca	213.000		60.018	68.872	30.000	54.110			
236	Fond pentru posturi ocupate prin cumul	10.01.10	4.000		0	0	0	4.000			
237		10.01.10.ca	4.000		0	0	0	4.000			
238	Fond aferent platii cu ora	10.01.11	79.580		12.232	16.338	8.000	43.010			
239		10.01.11.ca	79.580		12.232	16.338	8.000	43.010			
240	Îndemnizații de hrană	10.01.17	99.000		37.820	33.940	23.800	3.440			
241		10.01.17.ca	99.000		37.820	33.940	23.800	3.440			
242	Alte drepturi salariale in bani	10.01.30	3.800		0	0	3.800	0			
243		10.01.30.ca	3.800		0	0	3.800	0			
244	Contributii (cod 10.03.01 la 10.03.06)	10.03	165.000		44.791	46.039	39.020	35.150			
245		10.03.ca	165.000		44.791	46.039	39.020	35.150			
246	Contributia asiguratorie pentru munca	10.03.07	165.000		44.791	46.039	39.020	35.150			
247		10.03.07.ca	165.000		44.791	46.039	39.020	35.150			
248	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	914.268		279.521	299.122	244.504	91.121	0	0	0
249		59.ca	914.268		279.521	299.122	244.504	91.121			
250	Burse	59.01	797.750		238.373	256.006	212.250	91.121			
251		59.01.ca	797.750		238.373	256.006	212.250	91.121			
252	Despagubiri civile	59.17	19.818		8.925	10.893	0	0			
253		59.17.ca	19.818		8.925	10.893	0	0			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care cred. bug. destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
254	Sume aferente persoanelor cu handicap neincadrate	59.40	96.700		32.223	32.223	32.254	0			
255		59.40.ca	96.700		32.223	32.223	32.254	0			
277	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
278		64.01.ca	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
279	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
280		65.01.ca	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
281	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8.350.825		2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
282		01.ca	8.350.825		2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
283	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7.436.557		2.065.619	2.125.041	1.777.620	1.468.277	0	0	0
284		10.ca	7.436.557		2.065.619	2.125.041	1.777.620	1.468.277			
285	Cheltuieli salariale in bani	10.01	7.271.557		2.020.828	2.079.002	1.738.600	1.433.127			
286		10.01.ca	7.271.557		2.020.828	2.079.002	1.738.600	1.433.127			
287	Salarii de baza	10.01.01	6.872.177		1.910.758	1.959.852	1.673.000	1.328.567			
288		10.01.01.ca	6.872.177		1.910.758	1.959.852	1.673.000	1.328.567			
289	Alte sporuri	10.01.06	213.000		60.018	68.872	30.000	54.110			
290		10.01.06.ca	213.000		60.018	68.872	30.000	54.110			
291	Fond pentru posturi ocupate prin cumul	10.01.10	4.000		0	0	0	4.000			
292		10.01.10.ca	4.000		0	0	0	4.000			
293	Fond aferent platii cu ora	10.01.11	79.580		12.232	16.338	8.000	43.010			
294		10.01.11.ca	79.580		12.232	16.338	8.000	43.010			
295	Îndemnizații de hrană	10.01.17	99.000		37.820	33.940	23.800	3.440			
296		10.01.17.ca	99.000		37.820	33.940	23.800	3.440			
297	Alte drepturi salariale in bani	10.01.30	3.800		0	0	3.800	0			
298		10.01.30.ca	3.800		0	0	3.800	0			
299	Contributii (cod 10.03.01 la 10.03.06)	10.03	165.000		44.791	46.039	39.020	35.150			
300		10.03.ca	165.000		44.791	46.039	39.020	35.150			
301	Contributia asiguratorie pentru munca	10.03.07	165.000		44.791	46.039	39.020	35.150			
302		10.03.07.ca	165.000		44.791	46.039	39.020	35.150			
303	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	914.268		279.521	299.122	244.504	91.121	0	0	0
304		59.ca	914.268		279.521	299.122	244.504	91.121			
305	Burse	59.01	797.750		238.373	256.006	212.250	91.121			
306		59.01.ca	797.750		238.373	256.006	212.250	91.121			
307	Despagubiri civile	59.17	19.818		8.925	10.893	0	0			
308		59.17.ca	19.818		8.925	10.893	0	0			
309	Sume aferente persoanelor cu handicap neincadrate	59.40	96.700		32.223	32.223	32.254	0			
310		59.40.ca	96.700		32.223	32.223	32.254	0			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care cred. bug. destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
316	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	5.300.563	0	1.633.755	1.601.830	1.153.820	911.158	0	0	0
317		65.01.03.ca	5.300.563	0	1.633.755	1.601.830	1.153.820	911.158	0	0	0
320	Invatamant primar	65.01.03.02	5.300.563	0	1.633.755	1.601.830	1.153.820	911.158	0	0	0
321		65.01.03.02.ca	5.300.563	0	1.633.755	1.601.830	1.153.820	911.158	0	0	0
322	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	3.050.262	0	711.385	822.333	868.304	648.240	0	0	0
323		65.01.04.ca	3.050.262	0	711.385	822.333	868.304	648.240	0	0	0
324	Invatamant secundar inferior	65.01.04.01	3.050.262	0	711.385	822.333	868.304	648.240	0	0	0
325		65.01.04.01.ca	3.050.262	0	711.385	822.333	868.304	648.240	0	0	0
425	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-8.350.825	0	-2.345.140	-2.424.163	-2.022.124	-1.559.398	0	0	0
426	REZERVE	97.01	-8.350.825	0	-2.345.140	-2.424.163	-2.022.124	-1.559.398	0	0	0
428	DEFICIT	99.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA

BUGET DE STAT - INITIAL pe anul 2026 - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care cred. bug. destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8.350.825		2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7.436.557		2.065.619	2.125.041	1.777.620	1.468.277	0	0	0
4	Cheltuieli salariale in bani	10.01	7.271.557		2.020.828	2.079.002	1.738.600	1.433.127			
5	Salarii de baza	10.01.01	6.872.177		1.910.758	1.959.852	1.673.000	1.328.567			
10	Alte sporuri	10.01.06	213.000		60.018	68.872	30.000	54.110			
14	Fond pentru posturi ocupate prin cumul	10.01.10	4.000		0	0	0	4.000			
15	Fond aferent platii cu ora	10.01.11	79.580		12.232	16.338	8.000	43.010			
21	Îndemnizații de hrană	10.01.17	99.000		37.820	33.940	23.800	3.440			
23	Alte drepturi salariale in bani	10.01.30	3.800		0	0	3.800	0			
32	Contributii (cod 10.03.01 la 10.03.06)	10.03	165.000		44.791	46.039	39.020	35.150			
39	Contributia asiguratorie pentru munca	10.03.07	165.000		44.791	46.039	39.020	35.150			
195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	914.268		279.521	299.122	244.504	91.121	0	0	0
196	Burse	59.01	797.750		238.373	256.006	212.250	91.121			
203	Despagubiri civile	59.17	19.818		8.925	10.893	0	0			
212	Sume aferente persoanelor cu handicap neincadrate	59.40	96.700		32.223	32.223	32.254	0			
968	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
969	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
970	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8.350.825		2.345.140	2.424.163	2.022.124	1.559.398	0	0	0
971	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7.436.557		2.065.619	2.125.041	1.777.620	1.468.277	0	0	0
972	Cheltuieli salariale in bani	10.01	7.271.557		2.020.828	2.079.002	1.738.600	1.433.127			
973	Salarii de baza	10.01.01	6.872.177		1.910.758	1.959.852	1.673.000	1.328.567			
978	Alte sporuri	10.01.06	213.000		60.018	68.872	30.000	54.110			
982	Fond pentru posturi ocupate prin cumul	10.01.10	4.000		0	0	0	4.000			
983	Fond aferent platii cu ora	10.01.11	79.580		12.232	16.338	8.000	43.010			
989	Îndemnizații de hrană	10.01.17	99.000		37.820	33.940	23.800	3.440			
991	Alte drepturi salariale in bani	10.01.30	3.800		0	0	3.800	0			
1000	Contributii (cod 10.03.01 la 10.03.06)	10.03	165.000		44.791	46.039	39.020	35.150			
1007	Contributia asiguratorie pentru munca	10.03.07	165.000		44.791	46.039	39.020	35.150			
1163	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	914.268		279.521	299.122	244.504	91.121	0	0	0
1164	Burse	59.01	797.750		238.373	256.006	212.250	91.121			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care cred. bug. destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1171	Despagubiri civile	59.17	19.818		8.925	10.893	0	0			
1180	Sume aferente persoanelor cu handicap neincadrate	59.40	96.700		32.223	32.223	32.254	0			
1211	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	5.300.563	0	1.633.755	1.601.830	1.153.820	911.158	0	0	0
1213	Invatamant primar	65.01.03.02	5.300.563	0	1.633.755	1.601.830	1.153.820	911.158	0	0	0
1214	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	3.050.262	0	711.385	822.333	868.304	648.240	0	0	0
1215	Invatamant secundar inferior	65.01.04.01	3.050.262	0	711.385	822.333	868.304	648.240	0	0	0
2222	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-8.350.825	0	-2.345.140	-2.424.163	-2.022.124	-1.559.398	0	0	0
2223	REZERVE	97.01	-8.350.825	0	-2.345.140	-2.424.163	-2.022.124	-1.559.398	0	0	0
2225	DEFICIT	99.01	8.350.825	0	2.345.140	2.424.163	2.022.124	1.559.398	0	0	0

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA

BUGET DE STAT - INITIAL pe anul 2026 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2026					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care cred. bug. destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

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Conducatorul compartimentului financiar-contabil,

ANTON MAGDA