



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2019
- initial -

Lei

Nr. Cr.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.16+00.17)	00.01	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
13	Aite venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
221	Bunuri si servicii	20.01	329.00	0.00	89.00	100.00	40.00	100.00			
222	Incalzit, iluminat si forta motrica	20.01.03	226.00	0.00	58.00	69.00	30.00	69.00			
223	Apa, canal si salubritate	20.01.04	103.00	0.00	31.00	31.00	10.00	31.00			
248	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
249	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
250	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
251	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
252	Bunuri si servicii	20.01	329.00	0.00	89.00	100.00	40.00	100.00			
253	Incalzit, iluminat si forta motrica	20.01.03	226.00	0.00	58.00	69.00	30.00	69.00			
254	Apa, canal si salubritate	20.01.04	103.00	0.00	31.00	31.00	10.00	31.00			
261	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00
262	Invatamant secundar inferior	65.10.04.01	329.00	0.00	89.00	100.00	40.00	100.00	0.00	0.00	0.00

Conducatorul institutiei,

PARFENIE COSTICA



Conducatorul compartimentului financiar-contabil,

ANTON MAGDA