



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2018
- initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	270.00	0.00	100.00	80.00	20.00	70.00	0.00	0.00	0.00
213	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.27+20.30)	20	270.00	0.00	100.00	80.00	20.00	70.00			
216	Bunuri si servicii	20.01	270.00	0.00	100.00	80.00	20.00	70.00			
217	Incalzit, iluminat si forta motrica	20.01.03	180.00	0.00	70.00	50.00	10.00	50.00			
218	Apa, canal si salubritate	20.01.04	90.00	0.00	30.00	30.00	10.00	20.00			
219	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	523.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Despagubiri civile	59.17	523.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
245	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
246	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
247	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.27+20.30)	20	270.00	0.00	100.00	80.00	20.00	70.00			
249	Bunuri si servicii	20.01	270.00	0.00	100.00	80.00	20.00	70.00			
250	Incalzit, iluminat si forta motrica	20.01.03	180.00	0.00	70.00	50.00	10.00	50.00			
251	Apa, canal si salubritate	20.01.04	90.00	0.00	30.00	30.00	10.00	20.00			
252	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	523.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
253	Despagubiri civile	59.17	523.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
260	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
261	Invatamant secundar inferior	65.10.04.01	793.00	0.00	620.00	80.00	20.00	70.00	0.00	0.00	0.00
359	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-523.00		-520.00	0.00	0.00	0.00	0.00	0.00	0.00
363	DEFICIT 99.10.96 + 99.10.97	99.10	-523.00	0.00	-520.00	0.00	0.00	0.00	0.00	0.00	0.00
364	Deficitul secțiunii de funcționare	99.10.96	-523.00	0.00	-520.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PARFENIE COSTICA



Conducatorul compartimentului financiar-contabil,

ANTON MARGDA

A handwritten signature in blue ink, appearing to be "ANTON MARGDA".