

BUGETUL LOCAL pe anul 2017

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
303	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
304	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
305	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,534,890.00	0.00	597,000.00	667,000.00	626,000.00	644,890.00	2,534,890.00	2,534,890.00	2,534,890.00
306	Cheltuieli salariale in bani	10.01	2,032,270.00	0.00	484,530.00	537,420.00	495,280.00	515,040.00			
307	Salarii de baza	10.01.01	1,905,680.00	0.00	456,110.00	482,000.00	480,000.00	487,570.00			
308	Alte sporuri	10.01.06	6,720.00	0.00	1,530.00	2,000.00	1,300.00	1,890.00			
309	Fond pentru posturi ocupate prin cumul	10.01.10	19,500.00	0.00	0.00	14,720.00	4,780.00	0.00			
310	Fond aferent platii cu ora	10.01.11	100,370.00	0.00	26,890.00	38,700.00	9,200.00	25,580.00			
311	Contributii (cod 10.03.01 la 10.03.06)	10.03	502,620.00	0.00	112,470.00	129,580.00	130,720.00	129,850.00			
312	Contributii de asigurari sociale de stat	10.03.01	320,380.00	0.00	77,400.00	87,080.00	80,200.00	75,700.00			
313	Contributii de asigurari de somaj	10.03.02	11,180.00	0.00	2,400.00	2,770.00	2,500.00	3,510.00			
314	Contributii de asigurari sociale de sanatate	10.03.03	112,230.00	0.00	25,240.00	28,400.00	26,200.00	32,390.00			
315	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,230.00	0.00	800.00	1,030.00	820.00	1,580.00			
316	Contributii pt concedii si indemnizatii	10.03.06	54,600.00	0.00	6,630.00	10,300.00	21,000.00	16,670.00			
317	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,890.00	0.00	60,000.00	80,000.00	70,000.00	66,890.00	283,818.00	290,340.00	296,718.00
318	Bunuri si servicii	20.01	257,570.00	0.00	57,180.00	76,000.00	58,000.00	66,390.00			
319	Furnituri de birou	20.01.01	20,000.00	0.00	3,130.00	4,800.00	7,000.00	5,070.00			
320	Materiale pentru curatenie	20.01.02	11,500.00	0.00	1,500.00	4,000.00	4,900.00	1,100.00			
321	Incalzit, Iluminat si forta motrica	20.01.03	85,000.00	0.00	12,000.00	22,000.00	12,300.00	38,700.00			
322	Apa, canal si salubritate	20.01.04	24,100.00	0.00	5,000.00	7,000.00	6,100.00	6,000.00			
323	Transport	20.01.07	18,500.00	0.00	6,000.00	6,000.00	3,500.00	3,000.00			
324	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,400.00	0.00	1,050.00	1,300.00	1,200.00	850.00			
325	Materiale si prestari de servicii cu caracter functional	20.01.09	5,700.00	0.00	500.00	700.00	3,000.00	1,500.00			
326	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,370.00	0.00	28,000.00	30,200.00	20,000.00	10,170.00			
327	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
328	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
329	Pregatire profesionala	20.13	15,000.00	0.00	0.00	3,000.00	12,000.00	0.00			
330	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
331	Alte cheltuieli cu bunuri si servicii	20.30.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
332	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00	0.00	0.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
334	Ajutoare sociale in numerar	57.02.01	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
335	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00	13,069.00	13,369.00	13,663.00
336	Burse	59.01	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00			
378	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
379	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
380	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
381	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,534,890.00	0.00	597,000.00	667,000.00	626,000.00	644,890.00	2,534,890.00	2,534,890.00	2,534,890.00
382	Cheltuieli salariale in bani	10.01	2,032,270.00	0.00	484,530.00	537,420.00	495,280.00	515,040.00			
383	Salarii de baza	10.01.01	1,905,680.00	0.00	456,110.00	482,000.00	480,000.00	487,570.00			
384	Alte sporuri	10.01.06	6,720.00	0.00	1,530.00	2,000.00	1,300.00	1,890.00			
385	Fond pentru posturi ocupate prin cumul	10.01.10	19,500.00	0.00	0.00	14,720.00	4,780.00	0.00			
386	Fond aferent platii cu ora	10.01.11	100,370.00	0.00	26,890.00	38,700.00	9,200.00	25,580.00			
387	Contributii (cod 10.03.01 la 10.03.06)	10.03	502,620.00	0.00	112,470.00	129,580.00	130,720.00	129,850.00			
388	Contributii de asigurari sociale de stat	10.03.01	320,380.00	0.00	77,400.00	87,080.00	80,200.00	75,700.00			
389	Contributii de asigurari de somaj	10.03.02	11,180.00	0.00	2,400.00	2,770.00	2,500.00	3,510.00			
390	Contributii de asigurari sociale de sanatate	10.03.03	112,230.00	0.00	25,240.00	28,400.00	26,200.00	32,390.00			
391	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,230.00	0.00	800.00	1,030.00	820.00	1,580.00			
392	Contributii pt concedii si indemnizatii	10.03.06	54,600.00	0.00	6,630.00	10,300.00	21,000.00	16,670.00			
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,890.00	0.00	60,000.00	80,000.00	70,000.00	66,890.00	283,818.00	290,340.00	296,718.00
394	Bunuri si servicii	20.01	257,570.00	0.00	57,180.00	76,000.00	58,000.00	66,390.00			
395	Furnituri de birou	20.01.01	20,000.00	0.00	3,130.00	4,800.00	7,000.00	5,070.00			
396	Materiale pentru curatenie	20.01.02	11,500.00	0.00	1,500.00	4,000.00	4,900.00	1,100.00			
397	Incalzit, Iluminat si forta motrica	20.01.03	85,000.00	0.00	12,000.00	22,000.00	12,300.00	38,700.00			
398	Apa, canal si salubritate	20.01.04	24,100.00	0.00	5,000.00	7,000.00	6,100.00	6,000.00			
399	Transport	20.01.07	18,500.00	0.00	6,000.00	6,000.00	3,500.00	3,000.00			
400	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,400.00	0.00	1,050.00	1,300.00	1,200.00	850.00			
401	Materiale si prestari de servicii cu caracter functional	20.01.09	5,700.00	0.00	500.00	700.00	3,000.00	1,500.00			
402	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,370.00	0.00	28,000.00	30,200.00	20,000.00	10,170.00			
403	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
404	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
405	Pregatire profesionala	20.13	15,000.00	0.00	0.00	3,000.00	12,000.00	0.00			
406	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
407	Alte cheltuieli cu bunuri si servicii	20.30.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
408	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00	0.00	0.00	0.00
409	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
410	Ajutoare sociale in numerar	57.02.01	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
411	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00	13,069.00	13,369.00	13,663.00
412	Burse	59.01	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00			
414	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,788,640.00	0.00	404,630.00	461,550.00	453,200.00	469,260.00	1,793,281.00	1,797,650.00	1,801,925.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
416	Invatamant primar	65.02.03.02	1,788,640.00	0.00	404,630.00	461,550.00	453,200.00	469,260.00	1,793,281.00	1,797,650.00	1,801,925.00
417	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,035,890.00	0.00	255,870.00	288,650.00	244,600.00	246,770.00	1,038,496.00	1,040,949.00	1,043,346.00
418	Invatamant secundar inferior	65.02.04.01	1,035,890.00	0.00	255,870.00	288,650.00	244,600.00	246,770.00	1,038,496.00	1,040,949.00	1,043,346.00
429	Alte cheltuieli in domeniul invatamantului	65.02.50	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00	0.00	0.00	0.00
544	DEFICIT 99.02.96 + 99.02.97	99.02	-2,861,870.00	0.00	-673,560.00	-758,620.00	-703,520.00	-726,170.00	-2,831,777.00	-2,838,599.00	-2,845,271.00
545	Deficitul secțiunii de funcționare	99.02.96	-2,861,870.00	0.00	-673,560.00	-758,620.00	-703,520.00	-726,170.00	-2,831,777.00	-2,838,599.00	-2,845,271.00

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA

BUGETUL LOCAL - INITIAL pe anul 2017 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
136	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
137	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
138	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,534,890.00	0.00	597,000.00	667,000.00	626,000.00	644,890.00	2,534,890.00	2,534,890.00	2,534,890.00
139	Cheltuieli salariale în bani	10.01	2,032,270.00	0.00	484,530.00	537,420.00	495,280.00	515,040.00			
140	Salarii de baza	10.01.01	1,905,680.00	0.00	456,110.00	482,000.00	480,000.00	487,570.00			
145	Alte sporuri	10.01.06	6,720.00	0.00	1,530.00	2,000.00	1,300.00	1,890.00			
149	Fond pentru posturi ocupate prin cumul	10.01.10	19,500.00	0.00	0.00	14,720.00	4,780.00	0.00			
150	Fond aferent platii cu ora	10.01.11	100,370.00	0.00	26,890.00	38,700.00	9,200.00	25,580.00			
165	Contributii (cod 10.03.01 la 10.03.06)	10.03	502,620.00	0.00	112,470.00	129,580.00	130,720.00	129,850.00			
166	Contributii de asigurari sociale de stat	10.03.01	320,380.00	0.00	77,400.00	87,080.00	80,200.00	75,700.00			
167	Contributii de asigurari de somaj	10.03.02	11,180.00	0.00	2,400.00	2,770.00	2,500.00	3,510.00			
168	Contributii de asigurari sociale de sanatate	10.03.03	112,230.00	0.00	25,240.00	28,400.00	26,200.00	32,390.00			
169	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,230.00	0.00	800.00	1,030.00	820.00	1,580.00			
171	Contributii pt concedii si indemnizatii	10.03.06	54,600.00	0.00	6,630.00	10,300.00	21,000.00	16,670.00			
172	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,890.00	0.00	60,000.00	80,000.00	70,000.00	66,890.00	283,818.00	290,340.00	296,718.00
173	Bunuri si servicii	20.01	257,570.00	0.00	57,180.00	76,000.00	58,000.00	66,390.00			
174	Furnituri de birou	20.01.01	20,000.00	0.00	3,130.00	4,800.00	7,000.00	5,070.00			
175	Materiale pentru curatenie	20.01.02	11,500.00	0.00	1,500.00	4,000.00	4,900.00	1,100.00			
176	Incalzit, iluminat si forta motrica	20.01.03	85,000.00	0.00	12,000.00	22,000.00	12,300.00	38,700.00			
177	Apa, canal si salubritate	20.01.04	24,100.00	0.00	5,000.00	7,000.00	6,100.00	6,000.00			
180	Transport	20.01.07	18,500.00	0.00	6,000.00	6,000.00	3,500.00	3,000.00			
181	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,400.00	0.00	1,050.00	1,300.00	1,200.00	850.00			
182	Materiale si prestari de servicii cu caracter functional	20.01.09	5,700.00	0.00	500.00	700.00	3,000.00	1,500.00			
183	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,370.00	0.00	28,000.00	30,200.00	20,000.00	10,170.00			
197	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
198	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
204	Pregatire profesionala	20.13	15,000.00	0.00	0.00	3,000.00	12,000.00	0.00			
221	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
229	Alte cheltuieli cu bunuri si servicii	20.30.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
285	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00	0.00	0.00	0.00
287	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
288	Ajutoare sociale in numerar	57.02.01	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
293	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00	13,069.00	13,369.00	13,663.00
294	Burse	59.01	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00			
1722	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1723	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
1724	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,861,870.00	0.00	673,560.00	758,620.00	703,520.00	726,170.00	2,831,777.00	2,838,599.00	2,845,271.00
1725	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,534,890.00	0.00	597,000.00	667,000.00	626,000.00	644,890.00	2,534,890.00	2,534,890.00	2,534,890.00
1726	Cheltuieli salariale in bani	10.01	2,032,270.00	0.00	484,530.00	537,420.00	495,280.00	515,040.00			
1727	Salarii de baza	10.01.01	1,905,680.00	0.00	456,110.00	482,000.00	480,000.00	487,570.00			
1732	Alte sporuri	10.01.06	6,720.00	0.00	1,530.00	2,000.00	1,300.00	1,890.00			
1736	Fond pentru posturi ocupate prin cumul	10.01.10	19,500.00	0.00	0.00	14,720.00	4,780.00	0.00			
1737	Fond aferent platii cu ora	10.01.11	100,370.00	0.00	26,890.00	38,700.00	9,200.00	25,580.00			
1752	Contributii (cod 10.03.01 la 10.03.06)	10.03	502,620.00	0.00	112,470.00	129,580.00	130,720.00	129,850.00			
1753	Contributii de asigurari sociale de stat	10.03.01	320,380.00	0.00	77,400.00	87,080.00	80,200.00	75,700.00			
1754	Contributii de asigurari de somaj	10.03.02	11,180.00	0.00	2,400.00	2,770.00	2,500.00	3,510.00			
1755	Contributii de asigurari sociale de sanatate	10.03.03	112,230.00	0.00	25,240.00	28,400.00	26,200.00	32,390.00			
1756	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,230.00	0.00	800.00	1,030.00	820.00	1,580.00			
1758	Contributii pt concedii si indemnizatii	10.03.06	54,600.00	0.00	6,630.00	10,300.00	21,000.00	16,670.00			
1759	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,890.00	0.00	60,000.00	80,000.00	70,000.00	66,890.00	283,818.00	290,340.00	296,718.00
1760	Bunuri si servicii	20.01	257,570.00	0.00	57,180.00	76,000.00	58,000.00	66,390.00			
1761	Furnituri de birou	20.01.01	20,000.00	0.00	3,130.00	4,800.00	7,000.00	5,070.00			
1762	Materiale pentru curatenie	20.01.02	11,500.00	0.00	1,500.00	4,000.00	4,900.00	1,100.00			
1763	Incalzit, iluminat si forta motrica	20.01.03	85,000.00	0.00	12,000.00	22,000.00	12,300.00	38,700.00			
1764	Apa, canal si salubritate	20.01.04	24,100.00	0.00	5,000.00	7,000.00	6,100.00	6,000.00			
1767	Transport	20.01.07	18,500.00	0.00	6,000.00	6,000.00	3,500.00	3,000.00			
1768	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,400.00	0.00	1,050.00	1,300.00	1,200.00	850.00			
1769	Materiale si prestari de servicii cu caracter functional	20.01.09	5,700.00	0.00	500.00	700.00	3,000.00	1,500.00			
1770	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,370.00	0.00	28,000.00	30,200.00	20,000.00	10,170.00			
1784	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
1785	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	1,000.00	0.00	500.00			
1791	Pregatire profesionala	20.13	15,000.00	0.00	0.00	3,000.00	12,000.00	0.00			
1808	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
1816	Alte cheltuieli cu bunuri si servicii	20.30.30	2,320.00	0.00	2,320.00	0.00	0.00	0.00			
1872	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00	0.00	0.00	0.00
1874	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
1875	Ajutoare sociale in numerar	57.02.01	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00			
1880	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00	13,069.00	13,369.00	13,663.00
1881	Burse	59.01	12,750.00	0.00	3,500.00	3,200.00	1,800.00	4,250.00			
1918	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,788,640.00	0.00	404,630.00	461,550.00	453,200.00	469,260.00	1,793,281.00	1,797,650.00	1,801,925.00
1920	Invatamant primar	65.02.03.02	1,788,640.00	0.00	404,630.00	461,550.00	453,200.00	469,260.00	1,793,281.00	1,797,650.00	1,801,925.00
1921	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,035,890.00	0.00	255,870.00	288,650.00	244,600.00	246,770.00	1,038,496.00	1,040,949.00	1,043,346.00
1922	Invatamant secundar inferior	65.02.04.01	1,035,890.00	0.00	255,870.00	288,650.00	244,600.00	246,770.00	1,038,496.00	1,040,949.00	1,043,346.00
1933	Alte cheltuieli in domeniul invatamantului	65.02.50	37,340.00	0.00	13,060.00	8,420.00	5,720.00	10,140.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3977	DEFICIT 99.02.96 + 99.02.97	99.02	-2,861,870.00	0.00	-673,560.00	-758,620.00	-703,520.00	-726,170.00	-2,831,777.00	-2,838,599.00	-2,845,271.00
3978	Deficitul secțiunii de funcționare	99.02.96	-2,861,870.00	0.00	-673,560.00	-758,620.00	-703,520.00	-726,170.00	-2,831,777.00	-2,838,599.00	-2,845,271.00

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA

BUGETUL LOCAL - INITIAL pe anul 2017 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA