

BUGET DE STAT pe anul 2017
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
197	TOTAL CHELTUIELI (cod 64.01)	49.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
198	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00		2,000.00	0.00	0.00	0.00			
199	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	2,000.00		2,000.00	0.00	0.00	0.00			
200	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00		2,000.00	0.00	0.00	0.00			
201	Ajutoare sociale in natura	57.02.02	2,000.00		2,000.00	0.00	0.00	0.00			
208	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00		2,000.00	0.00	0.00	0.00			
211	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	2,000.00		2,000.00	0.00	0.00	0.00			
212	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00		2,000.00	0.00	0.00	0.00			
213	Ajutoare sociale in natura	57.02.02	2,000.00		2,000.00	0.00	0.00	0.00			
217	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Invatamant primar	65.01.03.02	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	1,620.00	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Invatamant secundar inferior	65.01.04.01	1,620.00	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00	0.00
257	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
258	REZERVE	97.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
260	DEFICIT	99.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA

BUGET DE STAT - INITIAL pe anul 2017 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00		2,000.00	0.00	0.00	0.00			
150	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	2,000.00		2,000.00	0.00	0.00	0.00			
152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00		2,000.00	0.00	0.00	0.00			
154	Ajutoare sociale in natura	57.02.02	2,000.00		2,000.00	0.00	0.00	0.00			
394	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
395	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,000.00		2,000.00	0.00	0.00	0.00			
544	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	2,000.00		2,000.00	0.00	0.00	0.00			
546	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,000.00		2,000.00	0.00	0.00	0.00			
548	Ajutoare sociale in natura	57.02.02	2,000.00		2,000.00	0.00	0.00	0.00			
592	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
594	Invatamant primar	65.01.03.02	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
595	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	1,620.00	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00	0.00
596	Invatamant secundar inferior	65.01.04.01	1,620.00	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00	0.00
1018	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1019	REZERVA	97.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1021	DEFICIT	99.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PARFENIE COSTICA

Conducatorul compartimentului financiar-contabil,

ANTON MAGDA

BUGET DE STAT - INITIAL pe anul 2017 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

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