

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2016
- initial -



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	850.00	0.00	260.00	250.00	90.00	250.00	0.00	0.00	0.00
193	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
195	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
196	Bunuri si servicii	20.01	360.00	0.00	360.00	0.00	0.00	0.00			
197	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	360.00	0.00	360.00	0.00	0.00	0.00			
198	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	990.00	0.00	400.00	250.00	90.00	250.00			
199	Alte obiecte de inventar	20.05.30	990.00	0.00	400.00	250.00	90.00	250.00			
217	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
218	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
221	Bunuri si servicii	20.01	360.00	0.00	360.00	0.00	0.00	0.00			
222	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	360.00	0.00	360.00	0.00	0.00	0.00			
223	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	990.00	0.00	400.00	250.00	90.00	250.00			
224	Alte obiecte de inventar	20.05.30	990.00	0.00	400.00	250.00	90.00	250.00			
231	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
232	Invatamant secundar inferior	65.10.04.01	1,350.00	0.00	760.00	250.00	90.00	250.00	0.00	0.00	0.00
327	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-500.00		-500.00	0.00	0.00	0.00	0.00	0.00	0.00
331	DEFICIT 99.10.96 + 99.10.97	99.10	-500.00	0.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00
332	Deficitul secțiunii de funcționare	99.10.96	-500.00	0.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00